

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THREE STATE-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-70**

Attached is a list of three (3) State-administered State Transportation Improvement Program (STIP) project on the State Highway System for \$6,161,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$6,161,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-301-0890, and Non-Budget Act Item 2660-801-3008, for three (3) State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing theses projects.

Attachment

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-05-70
1 \$2,281,000 Department of Transportation <u>Shasta RTPA</u> Shasta 02N-Sha-273 R16.7/17.0 (R26.9/27.4)	In Redding, on State Route 273 from Tehama Street to Riverside Drive, and on State Route 299 from Court Street to East Street. Realign and shift downtown couplet. Final Project Development Support Estimate: \$920,000 Programmed Amount: <u>\$832,000</u> Adjustment: \$ 0 <20% Final Right-of-Way Right-of-Way Estimate:\$ 976,000 Programmed Amount: <u>\$1,551,000</u> Adjustment: \$ 575,000 (Credit) (Construction Support has been reduced by \$185,000, from \$385,000 to \$200,000; Construction has been increased by \$185,000, from \$2,096,000 to \$2,281,000.)	3280201 02-6651 RIP / 05-06 \$0 \$0 \$385,000 \$200,000 \$2,096,000 \$2,281,000	2005-06 801-3008 20.20.075.600	\$2,281,000
2 \$1,240,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-41 10.8/11.9 (17.4/19.1)	Morro Bay Project. Between Morro Bay and Atascadero near Los Altos Road. Construct pullouts, widen shoulders, and overlay pavement. Final Project Development Support Estimate: \$1,045,000 Programmed Amount: <u>\$415,000</u> Adjustment: \$630,000 (Debit) Final Right-of-Way Right-of-Way Estimate:\$16,000 Programmed Amount: <u>\$81,000</u> Adjustment: \$65,000 (Credit)	345301 05-0301 RIP / 05-06 \$0 \$0 \$268,000 \$1,240,000	2005-06 801-3008 20.20.075.600	\$1,240,000
3 \$2,640,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-905 R0.1/R0.3 (R0.2/R0.5)	Near Chula Vista, on Procter Road, West of Route 125 to South of Bonita Meadows Lane. Required Mitigation Planting. (This mitigation project split from the Route 905 Corridor project PPNO 0374K)). Report of Project Development and Right of Way expenditures deferred until final project allocation on the corridor project (PPNO 0374K) in FY 05/06.	091891 11-0963 RIP / 05-06 \$0 \$0 \$400,000 \$2,112,000 IIP / 05-06 \$0 \$0 \$100,000 \$528,000	2005-06 801-3008 301-0890 20.20.075.600 2005-06 801-3008 301-0890 20.20.025.700	\$242,000 \$1,870,000